

WP26: ULISINT								
REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Requested EC contribution (EUR)
1	INFN	37.804	0	2.700	4.500	45.005	27.003	72.008
	<i>INFN-TO</i>	<i>37.804</i>	<i>0</i>	<i>2.700</i>	<i>4.500</i>	<i>45.005</i>	<i>27.003</i>	<i>72.008</i>
12	GSI	0	0	67.507	6.301	73.808	0	73.808
13	GUF	0	0	44.875	4.500	49.375	29.625	79.000
	TOTAL	37.804	0	115.082	15.302	168.188	56.628	224.816

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COMPLEMENTING RESOURCES PER BUDGETARY ITEM AND PER BENEFICIARY								
Contr. No	Contractor Acronym	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total complementing resources (EUR)
1	INFN	15.002	0	0	0	15.002	9.001	24.003
	<i>INFN-TO</i>	<i>15.002</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>15.002</i>	<i>9.001</i>	<i>24.003</i>
12	GSI	24.603	0	0	0	24.603	4.921	29.523
13	GUF	16.459	0	0	0	16.459	9.875	26.334
	TOTAL	56.063	0	0	0	56.063	23.797	79.860

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INDICATIVE TOTAL COSTS AND INDICATIVE REQUESTED EC CONTRIBUTION PER BUDGETARY ITEM								
	Personnel (EUR)	Durables (EUR)	Consumables (EUR)	Travel and workshops (EUR)	Total direct costs (EUR)	Indirect costs (EUR)	Total costs (EUR)	
REQUESTED EC CONTRIBUTION	37.804	0	115.082	15.302	168.188	56.628	224.816	
COMPLEMENTING RESOURCES	56.063	0	0	0	56.063	23.797	79.860	
TOTAL BUDGET	93.867	0	115.082	15.302	224.251	80.425	304.676	